



SCHOOLS FUNDING FORUM AGENDA

8.30 am

**Thursday
19 March 2020**

CEME, Room 234

Members 18: Quorum: 7

MEMBERSHIP:

Representative Groups

LA Maintained School Representatives:

Head Teachers (6): Emma Allen, Special
Margy Bushell, Primary
Kirsten Cooper, Primary
Georgina Delmonte, Primary
Hayley Durrant, Primary
David Unwin-Bailey, Primary

Governors (2): Bernard Gilley, Primary
Dave Waters, Primary

Academy Representatives:

Primary (2): David Denchfield
Kate Ridley-Moy

Secondary (3) Simon London
Keith Williams
Denise Broom
Vacancy x3

Special (1) Gary Pocock

AP Academy (1) Ray Lawrence

**Non-School
Representatives:**

Early Years PVI Sector Mark Halls
(1)

Post 16 Vacancy

Decision Board Vacancy

Trade Unions (2): John Delaney/John McGill, Teachers
Peter Liddle, UNISON

**For information about the meeting please contact:
David Allen
david.allen@haverling.gov.uk**

AGENDA ITEMS

- 1 APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS**
- 2 TO AGREE THE NOTES OF THE MEETING HELD ON 16 JANUARY 2020** (Pages 1 - 6)

Minutes attached.
- 3 MATTERS ARISING**
- 4 EARLY YEARS FUNDING 2020-21** (Pages 7 - 9)

Report attached.
- 5 SCHOOLS FUNDING 2020-21** (Pages 10 - 13)

Report and appendix attached.
- 6 HIGH NEEDS FORECAST 2019-20** (Pages 14 - 17)

Report and appendix attached.
- 7 CHANGES TO IDACI DEPRIVATION DATA** (Pages 18 - 24)

Report and appendices attached.
- 8 SCHOOLS ENERGY CONTRACTS** (Pages 25 - 27)

Report attached.
- 9 NEXT MEETINGS**

The next meeting has been arranged as follows:

18th June 2020 at 8:30 a.m. at CEME

Meeting for academic year 2019-20 are to be arranged.
- 10 ANY OTHER BUSINESS**

Andrew Beesley
Head of Democratic Services